

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1295 PSHB V3	Title: Institutional Ed Release	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 2/19/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would address the continued public education of youth released from institutional facilities. This bill would define institutional education facilities to include county juvenile detention centers and would require annual staff training that builds academic strategies specific to students involved in the juvenile justice system.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 12(3)(a) – Would form an institutional education structure and accountability advisory group for the purpose of providing advice and information to the Office of Public Instruction and Department of Children, Youth and Families in meeting the requirements of subsection (1) of this section. The group would include representatives from:

- (i) The State Board of Education
- (ii) A statewide organization representing counties
- (iii) The Administrative Office of the Courts
- (iv) The Office of the Education Ombuds
- (v) The Educational Opportunity Gap Oversight and Accountability Committee
- (vi) A statewide organization representing teachers
- (vii) A statewide organization representing classified education staff
- (viii) Nonprofit organizations representing the interest of youth and families involved in the juvenile justice system
- (ix) Persons who are or have been involved in the juvenile justice system and their families
- (x) A statewide organization representing state employees

II.B - Cash Receipt Impact

None

II.C – Expenditures

Section 12(3)(a) requires that a staff member at the Administrative Office of the Courts participate in an advisory committee to the Office of Public Instruction and Department of Children, Youth and Families. This required staff participation would be managed within existing resources.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.